

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| SEQ # | HD | | | | | | SD | | | | | | | |
|-------|-------|-----------|-----------|-------|-----------|-----------|------|-----------|------|-----------|-----------|------|-----------|---|
| | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | | |
| | 85.00 | 0.48 | 9,592,659 | 85.00 | 0.48 | 9,657,093 | A | 85.00 | 0.48 | 9,592,659 | 85.00 | 0.48 | 9,657,093 | A |
| | 85.00 | 0.48 | 9,592,659 | 85.00 | 0.48 | 9,657,093 | | 85.00 | 0.48 | 9,592,659 | 85.00 | 0.48 | 9,657,093 | |

1010-001 (493,994) A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

DETAIL OF HOUSE ADJUSTMENT:
QUALTRICS SUBSCRIPTION (FY27: -383,594)
AWS SUBSCRIPTION (FY27: -110,400)

SEE JUD101 SEQ. NO. 1010-002.

H/S W2010-001 & 2010-002

1010-002 493,994 A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

DETAIL OF HOUSE ADJUSTMENT:
SOFTWARE AND PROFESSIONAL SERVICES (FY27: 493,994)

SEE JUD101 SEQ. NO. 1010-001.

2010-001 (493,994) A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

DETAIL OF SENATE ADJUSTMENT:
QUALTRICS SUBSCRIPTION (FY27: -383,594)
AWS SUBSCRIPTION (FY27: -110,400)

SEE JUD101 SEQ. NO. 2010-002.

H/S W1010-001 & 1010-002

2010-002 493,994 A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

Program ID: JUD101 COURTS OF APPEAL
 Structure #: 010101000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HD | | | | | | | SD | | | | | |
|-------|------|--------------|-----|------|--------------|-----|---|--------------|-----|------|--------------|-----|
| SEQ # | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt |
| | | | | | | | DETAIL OF SENATE ADJUSTMENT: SOFTWARE AND PROFESSIONAL SERVICES (FY27: 493,994) SEE JUD101 SEQ. NO. 2010-001. | | | | | |

| | | | | | | | | | | | | |
|----------|--|--|--|--|--|--|---|--|--|----------|---|--|
| 2060-001 | | | | | | | (1.00) | | | (95,280) | A | |
| ***** | | | | | | | SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR COURTS OF APPEAL (JUD101). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM APPELLATE COURT CLERK II (#57855; FY27: -1.00; -95,280) | | | | | |

| | | | | | | | CHANGES BY MOF | | | | | | | | | | | | |
|---|-------|------|-----------|-------|------|-----------|----------------|------|-----------|--------------|------|-----------|---------------|------|-----------|-------|--------|-----------|----------|
| | | | | | | | | | | (1.00) | | | (95,280) A | | | | | | |
| | | | | | | | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | TOTAL CHANGES | 0.00 | 0.00 | 0 | (1.00) | 0.00 | (95,280) |
| A | 85.00 | 0.48 | 9,592,659 | 85.00 | 0.48 | 9,657,093 | BUD. TOTALS | | | 85.00 | 0.48 | 9,592,659 | 84.00 | 0.48 | 9,561,813 | A | | | |
| | | | | | | | 85.00 | 0.48 | 9,592,659 | TOTAL BUDGET | | | 85.00 | 0.48 | 9,592,659 | 84.00 | 0.48 | 9,561,813 | |

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| SEQ # | HD | | | | | | SD | | | | | | | |
|----------|----------|-----------|-------------|----------|-----------|-------------|-----------|-----------|-------|-------------|-----------|-------|-------------|---|
| | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | | |
| | 1,115.50 | 57.58 | 98,130,866 | 1,115.50 | 57.58 | 98,298,808 | A | 1,115.50 | 57.58 | 98,130,866 | 1,115.50 | 57.58 | 98,298,808 | A |
| | 35.00 | | 4,261,273 | 35.00 | | 4,261,273 | B | 35.00 | | 4,261,273 | 35.00 | | 4,261,273 | B |
| | 1,150.50 | 57.58 | 102,392,139 | 1,150.50 | 57.58 | 102,560,081 | | 1,150.50 | 57.58 | 102,392,139 | 1,150.50 | 57.58 | 102,560,081 | |
| 1010-001 | | | | | | | (103,500) | A | | | | | | |

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

DETAIL OF HOUSE ADJUSTMENT:
COMPUTER EQUIPMENT (FY27: -103,500)

SEE JUD310 SEQ. NO. 1010-002.

H/S W2010-001 &
2010-002

1010-002 103,500 A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

DETAIL OF HOUSE ADJUSTMENT:
SUPPLIES AND OTHER SERVICES (FY27: 103,500)

SEE JUD310 SEQ. NO. 1010-001.

2010-001 (103,500) A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

DETAIL OF SENATE ADJUSTMENT:
COMPUTER EQUIPMENT (FY27: -103,500)

SEE JUD310 SEQ. NO. 2010-002.

H/S W1010-001 &
1010-002

2010-002 103,500 A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HD | | | | | | | SD | | | | | |
|-------|------|--------------|-----|------|--------------|-----|------|--------------|-----|------|--------------|-----|
| SEQ # | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt |

DETAIL OF SENATE ADJUSTMENT:
SUPPLIES AND OTHER SERVICES (FY27: 103,500)

SEE JUD310 SEQ. NO. 2010-001.

2060-001 (425,321) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR FIRST CIRCUIT (JUD310).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -425,321)

2061-001 (34.00) (15.33) (350,728) A
(14.00) (629,328) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310).

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HD | | | | | | | SD | | | | | |
|-------|------|--------------|-----|------|--------------|-----|---|--------------|-----|------|--------------|-----|
| SEQ # | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt |
| | | | | | | | DETAIL OF SENATE ADJUSTMENT: (1) PERM COURT DOCUMENTS SUPERVISOR (#4717; FY27: -1.00A) (1) PERM LAND & TAX APPEAL COURT CLERK (#58224; FY27: -1.00A) (1) PERM JUVENILE DETENTION SUPERVISOR (#12718; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500702; FY27: -1.00A) (1) TEMP JUVENILE COUNSELOR I (#500647; FY27: -1.00A) (1) TEMP JUVENILE COUNSELOR I (#500577; FY27: -1.00A) (1) PERM CIRCUIT COURT CLK I (#500045; FY27: -1.00A) (1) PERM JUVENILE DETENTION WORKER II (#58755; FY27: -1.00A) (1) PERM SOCIAL WORKER III (#8923; FY27: -1.00A) (1) PERM JUDICIAL CLERK V (#6622; FY27: -1.00A) (1) PERM CIRCUIT COURT CLERK II (#57979; FY27: -1.00A) (1) PERM CLERK III (#57798; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#58863; FY27: -1.00A) (1) PERM SOCIAL WORKER IV (#58010; FY27: -1.00A) (1) TEMP DISTRICT JUDGE (PD) (#57190; FY27: -0.20A) (1) PERM CLERK III (#57016; FY27: -1.00B; -37,872B) (1) PERM JUDICIAL CLERK II (#14572; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#57808; FY27: -1.00A) (1) PERM JUVENILE DETENTION WORKER I (#500559; FY27: -1.00A) (1) TEMP DISTRICT JUDGE (PD) (#57206; FY27: -0.20A) (1) PERM JUDICIAL CLERK III (#25262; FY27: -1.00A) (1) PERM DRIVER ED PROGRAM ADM (#15664; FY27: -1.00B; -76,788B) (1) TEMP JUVENILE DETENTION WORKER I (#500701; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500724; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500782; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500584; FY27: -1.00A) (1) PERM SOCIAL WORKER IV (#500807; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#4756; FY27: -1.00A) (1) PERM DISTRICT COURT CLERK II (#25249; FY27: -1.00A; -52,908A) (1) PERM DISTRICT COURT CLERK II (#21709; FY27: -1.00A) (1) PERM DISTRICT COURT CLERK III (#15703; FY27: -1.00A) (1) PERM JUVENILE COUNSELOR IV (#4815; FY27: -1.00A) (1) PERM COURT BAILIFF II (#59642; FY27: -1.00A) (1) TEMP JUVENILE COUNSELOR I (#500646; FY27: -1.00A) (1) PERM JUDICIAL CLERK I (#14463; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500520; FY27: -1.00A) (1) TEMP PROGRAM SPECIALIST I (#500677; FY27: -1.00A) (1) TEMP IT SUPPORT TECHNICIAN I (#500030; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500524; FY27: -1.00A) (1) PERM SOCIAL WORKER IV (#500203; FY27: -1.00A) (1) PERM COURT BAILIFF II (#25243; FY27: -1.00A; -52,908A) (1) PERM JUDICIAL CLERK II (#15972; FY27: -1.00A) | | | | | |

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HD | | | | | | | SD | | | | | |
|-------|------|-----------|-----|------|-----------|-----|--|-----------|-----|------|-----------|-----|
| SEQ # | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt |
| | | | | | | | (1) PERM CLERK III (#57398; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#25211; FY27: -1.00A) (1) PERM CIRCUIT COURT CLERK II (#59280; FY27: -1.00A) (1) PERM COURT BAILIFF II (#57894; FY27: -1.00A) (1) PERM JUDICIAL CLERK III (#25265; FY27: -1.00A) (1) PERM DRIVER ED EDUC ASST I (#19272; FY27: -1.00B; -48,936B) (1) PERM CLERK III (#26943; FY27: -1.00B; -37,872B) (1) PERM CLERK IV (#26944; FY27: -1.00B; -40,248B) (1) PERM CLERK III (#26807; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#57782; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#57942; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#21704; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#57940; FY27: -1.00B; -37,872B) (1) TEMP SOCIAL SERVICE ASSISTANT IV (#500295; FY27: -1.00A; -25,242A) (1) PERM CLERK III (#26947; FY27: -1.00B; -37,872B) (1) PERM DRIVER EDUCATION ASSISTANT II (#57922; FY27: -1.00B; -69,600B) (1) PERM DRIVER EDUCATION ASSISTANT II (#57923; FY27: -1.00B; -52,908B) (1) PERM JUDICIAL CLERK I (#57191; FY27: -1.00A; -40,248A) (1) TEMP JANITOR II (#500722; FY27: -0.50A; -26,208A) (1) TEMP HUMAN RESOURCES TECHNICIAN VI (#500696; FY27: -0.48A; -30,418A) (1) TEMP IT SUPPORT TECHNICIAN III (#500298; FY27: -0.48A; -24,648A) (1) PERM CLERK III (#59297; FY27: -1.00A) (1) TEMP IT SPECIALIST IV (#500659; FY27: -0.48A; -28,992A) (1) PERM JUVENILE DETENTION WORKER I (#5891; FY27: -1.00A; -69,156A) (1) PERM CLERK III (#58158; FY27: -1.00B; -37,872B) | | | | | |

CHANGES BY MOF

| | | | | | | | | | | | | | |
|---|----------|-------|-------------|----------|-------|-------------|----------------------|----------|-------|-------------|----------|-------------|--------------|
| | | | | | | | | | | (34.00) | (15.33) | (776,049) A | |
| | | | | | | | | | | (14.00) | | (629,328) B | |
| | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | TOTAL CHANGES | 0.00 | 0.00 | 0 | (48.00) | (15.33) | (1,405,377) |
| A | 1,115.50 | 57.58 | 98,130,866 | 1,115.50 | 57.58 | 98,298,808 | BUD. TOTALS | 1,115.50 | 57.58 | 98,130,866 | 1,081.50 | 42.25 | 97,522,759 A |
| B | 35.00 | | 4,261,273 | 35.00 | | 4,261,273 | | 35.00 | | 4,261,273 | 21.00 | | 3,631,945 B |
| | 1,150.50 | 57.58 | 102,392,139 | 1,150.50 | 57.58 | 102,560,081 | TOTAL BUDGET | 1,150.50 | 57.58 | 102,392,139 | 1,102.50 | 42.25 | 101,154,704 |

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| SEQ # | HD | | | | | | SD | | | | | | | |
|-------|--------|-----------|------------|--------|-----------|------------|------|-----------|------|------------|-----------|------|------------|---|
| | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | | |
| | 210.50 | 1.68 | 20,093,034 | 210.50 | 1.68 | 20,093,034 | A | 210.50 | 1.68 | 20,093,034 | 210.50 | 1.68 | 20,093,034 | A |
| | 210.50 | 1.68 | 20,093,034 | 210.50 | 1.68 | 20,093,034 | | 210.50 | 1.68 | 20,093,034 | 210.50 | 1.68 | 20,093,034 | |

2060-001

(12.00) (252,780) A

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR SECOND CIRCUIT (JUD320).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM JUDICIAL CLERK I (#58330; FY27: -1.00)
 - (1) PERM DISTRICT COURT CLERK II (#57788; FY27: -1.00; -52,908)
 - (1) PERM JUDICIAL CLERK II (#58331; FY27: -1.00)
 - (1) PERM JUDICIAL CLERK II (#57328; FY27: -1.00)
 - (1) PERM JUDICIAL CLERK II (#58141; FY27: -1.00)
 - (1) PERM DISTRICT COURT CLERK II (#59522; FY27: -1.00; -52,908)
 - (1) PERM JUDICIAL CLERK II (#57370; FY27: -1.00)
 - (1) PERM JUDICIAL CLERK II (#58348; FY27: -1.00; -43,452)
 - (1) PERM ACCOUNT CLERK IV (#24043; FY27: -1.00; -45,216)
 - (1) PERM JUDICIAL CLERK I (#59076; FY27: -1.00)
 - (1) PERM LAW CLERK (#500136; FY27: -1.00; -58,296)
 - (1) PERM JUDICIAL CLERK V (#59202; FY27: -1.00)

CHANGES BY MOF

(12.00) (252,780) A

| | | | | | | | | | | | | | | |
|---|--------|------|------------|--------|------|------------|----------------------|--------|------|------------|---------|------|------------|---|
| | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | TOTAL CHANGES | 0.00 | 0.00 | 0 | (12.00) | 0.00 | (252,780) | |
| A | 210.50 | 1.68 | 20,093,034 | 210.50 | 1.68 | 20,093,034 | BUD. TOTALS | 210.50 | 1.68 | 20,093,034 | 198.50 | 1.68 | 19,840,254 | A |
| | 210.50 | 1.68 | 20,093,034 | 210.50 | 1.68 | 20,093,034 | TOTAL BUDGET | 210.50 | 1.68 | 20,093,034 | 198.50 | 1.68 | 19,840,254 | |

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| SEQ # | HD | | | | | | SD | | | | | | | | |
|----------|--------|-----------|------------|--------|-----------|------------|---|-----------|------|------------|-----------|------|------------|---|--|
| | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | | | |
| | 246.00 | 5.20 | 24,912,104 | 246.00 | 5.20 | 24,903,209 | A | 246.00 | 5.20 | 24,912,104 | 246.00 | 5.20 | 24,903,209 | A | |
| | 246.00 | 5.20 | 24,912,104 | 246.00 | 5.20 | 24,903,209 | | 246.00 | 5.20 | 24,912,104 | 246.00 | 5.20 | 24,903,209 | | |
| 2060-001 | | | | | | | | | | | | | (156,368) | A | |
| ***** | | | | | | | SENATE ADJUSTMENT: REDUCE FUNDS FOR THIRD CIRCUIT (JUD330). ***** | | | | | | | | |
| ***** | | | | | | | DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -156,368) | | | | | | | | |

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|----------|--|--|--|--|--|--|---|--|--|--|--|--|--------|--------|----------|---|
| 2061-001 | | | | | | | | | | | | | (1.00) | (2.40) | (47,004) | A |
| ***** | | | | | | | SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR THIRD CIRCUIT (JUD330). ***** | | | | | | | | | |
| ***** | | | | | | | DETAIL OF SENATE ADJUSTMENT: (1) PERM JUDICIAL CLERK II (#57327; FY27: -1.00) (1) TEMP JUDICIAL CLERK III (#59521; FY27: -1.00; -47,004) (1) TEMP DISTRICT JUDGE PER DIEM (#59288; FY27: -0.20) (1) TEMP DISTRICT JUDGE PER DIEM (#500798; FY27: -0.20) (1) TEMP CLERK III (#59497; FY27: -1.00) | | | | | | | | | |

| | | | | | | | CHANGES BY MOF | | | | | | | |
|---|--------|------|------------|--------|------|------------|----------------|--------|------|------------|--------|--------|------------|---|
| | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | TOTAL CHANGES | 0.00 | 0.00 | 0 | (1.00) | (2.40) | (203,372) | A |
| A | 246.00 | 5.20 | 24,912,104 | 246.00 | 5.20 | 24,903,209 | BUD. TOTALS | 246.00 | 5.20 | 24,912,104 | 245.00 | 2.80 | 24,699,837 | A |
| | 246.00 | 5.20 | 24,912,104 | 246.00 | 5.20 | 24,903,209 | TOTAL BUDGET | 246.00 | 5.20 | 24,912,104 | 245.00 | 2.80 | 24,699,837 | |

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| SEQ # | HD | | | | | | SD | | | | | | | | |
|----------|--------|-----------|-----------|--------|-----------|-----------|---|-----------|------|-----------|-----------|------|-----------|---|--|
| | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | | | |
| | 103.00 | 2.60 | 9,159,756 | 103.00 | 2.60 | 9,159,756 | A | 103.00 | 2.60 | 9,159,756 | 103.00 | 2.60 | 9,159,756 | A | |
| | 103.00 | 2.60 | 9,159,756 | 103.00 | 2.60 | 9,159,756 | | 103.00 | 2.60 | 9,159,756 | 103.00 | 2.60 | 9,159,756 | | |
| 2060-001 | | | | | | | | | | | | | (37,987) | A | |
| ***** | | | | | | | SENATE ADJUSTMENT: REDUCE FUNDS FOR FIFTH CIRCUIT (JUD350). ***** | | | | | | | | |
| ***** | | | | | | | DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -37,987) | | | | | | | | |

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|----------|--|--|--|--|--|--|---|--|--|--|--|--|--------|---|--|
| 2061-001 | | | | | | | | | | | | | (4.00) | A | |
| ***** | | | | | | | SENATE ADJUSTMENT: REDUCE POSITIONS FOR FIFTH CIRCUIT (JUD350). ***** | | | | | | | | |
| ***** | | | | | | | DETAIL OF SENATE ADJUSTMENT: (1) PERM SOCIAL WORKER IV (#59467; FY27: -1.00) (1) PERM SOCIAL WORKER IV (#500857; FY27: -1.00) (1) PERM SOCIAL WORKER IV (#500858; FY27: -1.00) (1) PERM SUBSTANCE ABUSE COUNSELOR IV (#500033; FY27: -1.00) | | | | | | | | |

| | | | | | | | CHANGES BY MOF | | | | | | | |
|---|--------|------|-----------|--------|------|-----------|----------------|--------|------|-----------|--------|------|-----------|---|
| | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | TOTAL CHANGES | 0.00 | 0.00 | 0 | (4.00) | 0.00 | (37,987) | A |
| A | 103.00 | 2.60 | 9,159,756 | 103.00 | 2.60 | 9,159,756 | BUD. TOTALS | 103.00 | 2.60 | 9,159,756 | 99.00 | 2.60 | 9,121,769 | A |
| | 103.00 | 2.60 | 9,159,756 | 103.00 | 2.60 | 9,159,756 | TOTAL BUDGET | 103.00 | 2.60 | 9,159,756 | 99.00 | 2.60 | 9,121,769 | |

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
 Structure #: 010109000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HD | | | | | | | SD | | | | | | |
|----------|------|-----------|---------|------|-----------|---------|---|-----------|------|---------|-----------|----------|---------|
| SEQ # | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | |
| | 1.00 | | 114,074 | 1.00 | | 114,074 | A | 1.00 | | 114,074 | 1.00 | 114,074 | A |
| | 1.00 | 0.00 | 114,074 | 1.00 | 0.00 | 114,074 | | 1.00 | 0.00 | 114,074 | 1.00 | 0.00 | 114,074 |
| 2060-001 | | | | | | | | | | | | (11,297) | A |
| ***** | | | | | | | SENATE ADJUSTMENT: REDUCE FUNDS FOR JUDICIAL SELECTION COMMISSION (JUD501). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -11,297) | | | | | | |

| CHANGES BY MOF | | | | | | | | | | | | | |
|----------------|------|------|---------|------|------|---------|---------------|------|------|---------|------|------|----------|
| | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | TOTAL CHANGES | 0.00 | 0.00 | 0 | 0.00 | 0.00 | (11,297) |
| A | 1.00 | | 114,074 | 1.00 | | 114,074 | BUD. TOTALS | 1.00 | | 114,074 | 1.00 | | 102,777 |
| | 1.00 | | 114,074 | 1.00 | | 114,074 | TOTAL BUDGET | 1.00 | | 114,074 | 1.00 | | 102,777 |

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| SEQ # | HD | | | | | | SD | | | | | |
|--------|--------|-----------|------------|--------|-----------|--------------|--------|-----------|------------|--------|-----------|--------------|
| | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt |
| | 234.50 | 8.48 | 39,723,183 | 234.50 | 8.48 | 37,353,371 A | 234.50 | 8.48 | 39,723,183 | 234.50 | 8.48 | 37,353,371 A |
| | 1.00 | 9.00 | 8,241,219 | 1.00 | 9.00 | 8,241,219 B | 1.00 | 9.00 | 8,241,219 | 1.00 | 9.00 | 8,241,219 B |
| | | | 343,261 | | | 343,261 W | | | 343,261 | | | 343,261 W |
| | 235.50 | 17.48 | 48,307,663 | 235.50 | 17.48 | 45,937,851 | 235.50 | 17.48 | 48,307,663 | 235.50 | 17.48 | 45,937,851 |
| 20-001 | | | | (1.00) | | A | | | | (1.00) | | (63,096) B |
| | | | | (1.00) | | B | | | | | | |

JUDICIARY REQUEST:
 TRADE-OFF POSITION FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

 FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND:

 BREAKOUT AS FOLLOWS:
 (1) PERM INFORMATION SPECIALIST VII (#59332; FY27: -1.00A)
 (1) PERM PROJECT SPECIALIST (#500026; FY27: -1.00B)

 SEE JUD601 SEQ. NO. 20-002.

 DETAIL OF JUDICIARY REQUEST:
 (1) PERM INFORMATION SPECIALIST IV (#500026; FY27: -1.00)

 SEE JUD601 SEQ. NO. 20-002.

JUDICIARY REQUEST:
 TRADE-OFF POSITION FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

 SENATE DOES NOT CONCUR

 FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND:

 BREAKOUT AS FOLLOWS:
 (1) PERM PROJECT SPECIALIST (#500026; FY27 -1.00; -63,096)

 DETAIL OF JUDICIARY REQUEST:
 (1) PERM INFORMATION SPECIALIST IV (#500026; FY27: -1.00)

 SEE JUD601 SEQ. NO. 20-002.

SENATE

| | | | | | | | | | | | | |
|--------|--|--|--|------|--|-----------|--|--|--|------|--|-----------|
| 20-002 | | | | 2.00 | | 188,880 B | | | | 1.00 | | 188,880 A |
|--------|--|--|--|------|--|-----------|--|--|--|------|--|-----------|

JUDICIARY REQUEST:
 TRADE-OFF POSITION, CHANGE MEANS OF FINANCING, AND ADD FUNDS FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

JUDICIARY REQUEST:
 TRADE-OFF POSITION, CHANGE MEANS OF FINANCING, AND ADD FUNDS FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

SENATE

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HD | | | | | | SD | | | | | | |
|--|------|-----------|-----|------|-----------|--|------|-----------|-----|------|-----------|-----|
| SEQ # | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt |
| FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND: | | | | | | SENATE CONCURS | | | | | | |
| BREAKOUT AS FOLLOWS: | | | | | | DETAIL OF JUDICIARY REQUEST: | | | | | | |
| (1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440) | | | | | | (1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440) | | | | | | |
| (1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440) | | | | | | (1) PERM IT SUPPORT TECHNICIAN IV (#59332; FY27: -1.00) | | | | | | |
| REDESCRIBED POSITIONS. | | | | | | (1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440) | | | | | | |
| SEE JUD601 SEQ. NO. 20-001. | | | | | | REDESCRIBED POSITIONS. | | | | | | |
| DETAIL OF JUDICIARY REQUEST: | | | | | | SEE JUD601 SEQ. NO. 20-001. | | | | | | |
| (1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440) | | | | | | | | | | | | |
| (1) PERM IT SUPPORT TECHNICIAN IV (#59332; FY27: -1.00) | | | | | | | | | | | | |
| (1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440) | | | | | | | | | | | | |
| REDESCRIBED POSITIONS. | | | | | | | | | | | | |
| SEE JUD601 SEQ. NO. 20-001. | | | | | | | | | | | | |

100-001 3,250,000 A 3,250,000 A

JUDICIARY REQUEST:
ADD FUNDS FOR ADMINISTRATION (JUD601/AA).

DETAIL OF JUDICIARY REQUEST:
SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)

JUDICIARY REQUEST:
ADD FUNDS FOR ADMINISTRATION (JUD601/AA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)

\$3,250,000 NON-RECURRING.

DETAIL OF JUDICIARY REQUEST:
SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)

SENATE

2060-001 (10.50) (1.00) (502,506) A
(4.00) (289,229) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR ADMINISTRATION (JUD601).

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HD | | | | | | | SD | | | | | | | | | |
|-------|--------|--------------|------------|--------|--------------|------------|---|--------------|-----|--------|--------------|------------|---------|--------|------------|---|
| SEQ # | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | Perm | FY26 Temp | Amt | Perm | FY27 Temp | Amt | | | | |
| | | | | | | | DETAIL OF SENATE ADJUSTMENT: (1) PERM IT SPECIALIST VI (#58065; FY27: -1.00A) (1) PERM IT SPECIALIST IV (#25592; FY27: -1.00A; -71,016A) (1) PERM SPECIAL ASST TO THE ADMIN DIR (#57489; FY27: -1.00A; -58,296A) (1) PERM IT SPECIALIST IV (#58297; FY27: -1.00A; -63,096A) (1) PERM CIP COORDINATOR (#58738; FY27: -1.00A) (1) PERM PROGRAM SPEC I (#500331; FY27: -1.00A) (1) PERM IT SPECIALIST V (#26597; FY27: -1.00A) (1) TEMP DUI CLERK (#500404; FY27: -1.00A) (1) TEMP IT SPECIALIST V (#500745; FY27: -1.00B; -76,788B) (1) PERM HUMAN RESOURCES SPCLT V (#14471; FY27: -1.00A; -101,064A) (1) PERM IT SPECIALIST IV (#57396; FY27: -1.00A; -60,660A) (1) TEMP SECRETARY II (#500386; FY27: -1.00B; -54,451B) (1) TEMP PROGRAM SPECIALIST (#500751; FY27: -1.00B; -81,202B) (1) TEMP PROGRAM SPECIALIST (#500750; FY27: -1.00B; -76,788B) (1) PERM IT SUPPORT TECHNICIAN II (#58505; FY27: -1.00A; -52,908A) (1) PERM PAYROLL SPECIALIST (#58874; FY27: -1.00A; -93,444A) | | | | | | | | | |
| A | | | | (1.00) | | 3,250,000 | CHANGES BY MOF | | | (9.50) | (1.00) | 2,936,374 | A | | | |
| B | | | | 1.00 | | 188,880 | | | | (1.00) | (4.00) | (352,325) | B | | | |
| | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 3,438,880 | TOTAL CHANGES | | | 0.00 | 0.00 | 0 | (10.50) | (5.00) | 2,584,049 | |
| A | 234.50 | 8.48 | 39,723,183 | 233.50 | 8.48 | 40,603,371 | BUD. TOTALS | | | 234.50 | 8.48 | 39,723,183 | 225.00 | 7.48 | 40,289,745 | A |
| B | 1.00 | 9.00 | 8,241,219 | 2.00 | 9.00 | 8,430,099 | | | | 1.00 | 9.00 | 8,241,219 | | 5.00 | 7,888,894 | B |
| W | | | 343,261 | | | 343,261 | | | | | | 343,261 | | | 343,261 | W |
| | 235.50 | 17.48 | 48,307,663 | 235.50 | 17.48 | 49,376,731 | TOTAL BUDGET | | | 235.50 | 17.48 | 48,307,663 | 225.00 | 12.48 | 48,521,900 | |

| HD | | | | | | | SD | | | | | | | |
|----|----------|-------|-------------|----------|-------|-------------|----------------------------|----------|-------|-------------|----------|---------|-------------|---|
| | FY26 | | | FY27 | | | | FY26 | | | FY27 | | | |
| | Perm | Temp | Amt | Perm | Temp | Amt | | Perm | Temp | Amt | Perm | Temp | Amt | |
| A | 1,995.50 | 76.02 | 201,725,676 | 1,995.50 | 76.02 | 199,579,345 | TOTAL APPROP. | 1,995.50 | 76.02 | 201,725,676 | 1,995.50 | 76.02 | 199,579,345 | A |
| B | 36.00 | 9.00 | 12,502,492 | 36.00 | 9.00 | 12,502,492 | BY MOF | 36.00 | 9.00 | 12,502,492 | 36.00 | 9.00 | 12,502,492 | B |
| W | | | 343,261 | | | 343,261 | | | | 343,261 | | | 343,261 | W |
| | 2,031.50 | 85.02 | 214,571,429 | 2,031.50 | 85.02 | 212,425,098 | GRAND TOT. APPROP. | 2,031.50 | 85.02 | 214,571,429 | 2,031.50 | 85.02 | 212,425,098 | |
| | | | | | | | TOT. CHANGES BY MOF | | | | | | | |
| A | | | | (1.00) | | 3,250,000 | | | | | (61.50) | (18.73) | 1,559,609 | A |
| B | | | | 1.00 | | 188,880 | | | | | (15.00) | (4.00) | (981,653) | B |
| | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 3,438,880 | GRAND TOT. CHANGES | 0.00 | 0.00 | 0 | (76.50) | (22.73) | 577,956 | |
| A | 1,995.50 | 76.02 | 201,725,676 | 1,994.50 | 76.02 | 202,829,345 | BUD. TOTALS BY MOF | 1,995.50 | 76.02 | 201,725,676 | 1,934.00 | 57.29 | 201,138,954 | A |
| B | 36.00 | 9.00 | 12,502,492 | 37.00 | 9.00 | 12,691,372 | | 36.00 | 9.00 | 12,502,492 | 21.00 | 5.00 | 11,520,839 | B |
| W | | | 343,261 | | | 343,261 | | | | 343,261 | | | 343,261 | W |
| | 2,031.50 | 85.02 | 214,571,429 | 2,031.50 | 85.02 | 215,863,978 | GRAND TOT. BUDGET | 2,031.50 | 85.02 | 214,571,429 | 1,955.00 | 62.29 | 213,003,054 | |